

U.S. Army Materiel Command

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**Ammunition Update
to 45th NDIA
Fuze Conference**

17 April 2001



AMC-Army READINESS Command... Supporting Every Soldier Every Day

Spectrum of Military Operations



Topics

- ★ ***Fuze Base Concerns***

- ★ **Munitions FAA 2000**

- ★ **Aging Stockpile**

- ★ **Recapitalization**

- ★ **Army Procurement**

- ★ **Fuzes in Production / Procurement**

- ★ **Thoughts I Want to Leave You With**

- ★ **Thoughts to Take Away**



Fuze Base Concerns

- ✳ *In Oct '00, Initiated Study to Look at State of the Power Supply Base*
 - ✳ *Industry Participated & Provided Valuable Input*
 - ✳ *Formulating Strategy to Support this Part of Base Critical to Future Smart Munitions*
 - ✳ *Recap will Place Burden for Reserve Batteries in Self-Destruct Fuzes*
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Munitions FAA - 2000

- ✓ **Precision Munitions** - *can reduce Army Logistics Footprint, but pace is too slow . . . Multiple Participants . . . T.T.P. 6300 Rounds*
- ✓ **Serious Issues in Fire Support** - *cold war stockpile aging or declining, have delayed modernization*
- ✓ **Recapitalization Focus** - *support for Low Cost Competent Munitions to bridge modernization gap, extend shelf life of stockpile*
- ✓ **Industrial Base** - *Continue “commercialization” strategy to yield cost /process efficiencies with domestic/global competitiveness*



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How Long Can We Rely on Aging Stockpile?

- * Increasing signs of age in current stockpile - major suspensions in 60MM, Mechanical Time Fuzes, older 120MM tank ammunition*
- * Decision to exclusively use SD-fuzed submunitions would require replacement/remanufacture of 4 M+ DPICM munitions and 100K MLRS -potential \$22B bill*
- * Over \$100M in deferred maintenance on stockpile munitions - backlog growing - mainly substitute munitions*

Army is facing need to recapitalize conventional munitions stockpile within next 10 years

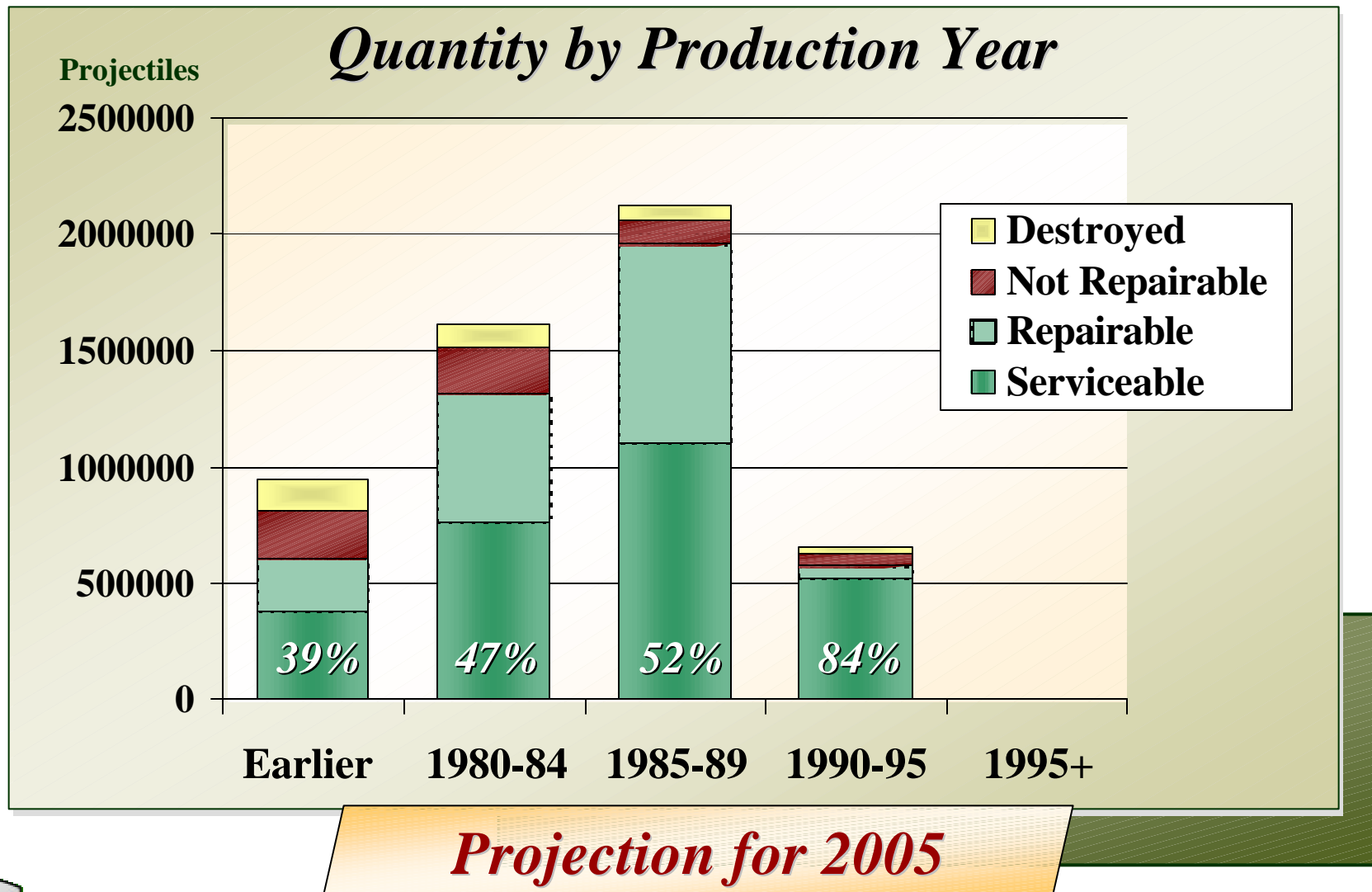
OR PUT ANOTHER WAY...



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Aging Stockpile - 155MM DPICM



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Recapitalization

- * Returns Ammo to “Zero Hours” Standard - Upgrade w/Technical Enhancements, Repairs, Shelf Life Extension*
 - * Improve Existing Stockpile*
 - * Technology Insertion (i.e. Self-destruct Fuze)*
 - * Offset Demil Costs (Estimated Cost \$78M)*
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Recapitalization - - - Examples

- * *Self-Destruct Fuzes on M864 DPICM's*
- * *Convert M483's Into M864's w/Self-Destruct Fuzes*
- * *R&D \$ for Low Cost Competent Munitions (LCCM) to Increase Effectiveness and Reduce Logistics Footprint*
- * *LCCM Fuze on DPICM*



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Near Term Procurement Ammunition, Army

Army Budget

(\$ in Millions)

APPROPRIATION	FY00	FY01
FAMILY HOUSING	1,142	1,188
MIL PERSONNEL	27,934	28,373
RDTE	5,245	6,298
MCA	1,573	1,300
OMA	26,946	23,827
PROCUREMENT	9,443	11,005
ERA		390
BRAC	144	280
CHEM DEMI	1,023	980
AWCF	62	
TOTAL*	73,510	73,641

**Totals may not add due to rounding*

Procurement Appropriation

(\$ in Millions)

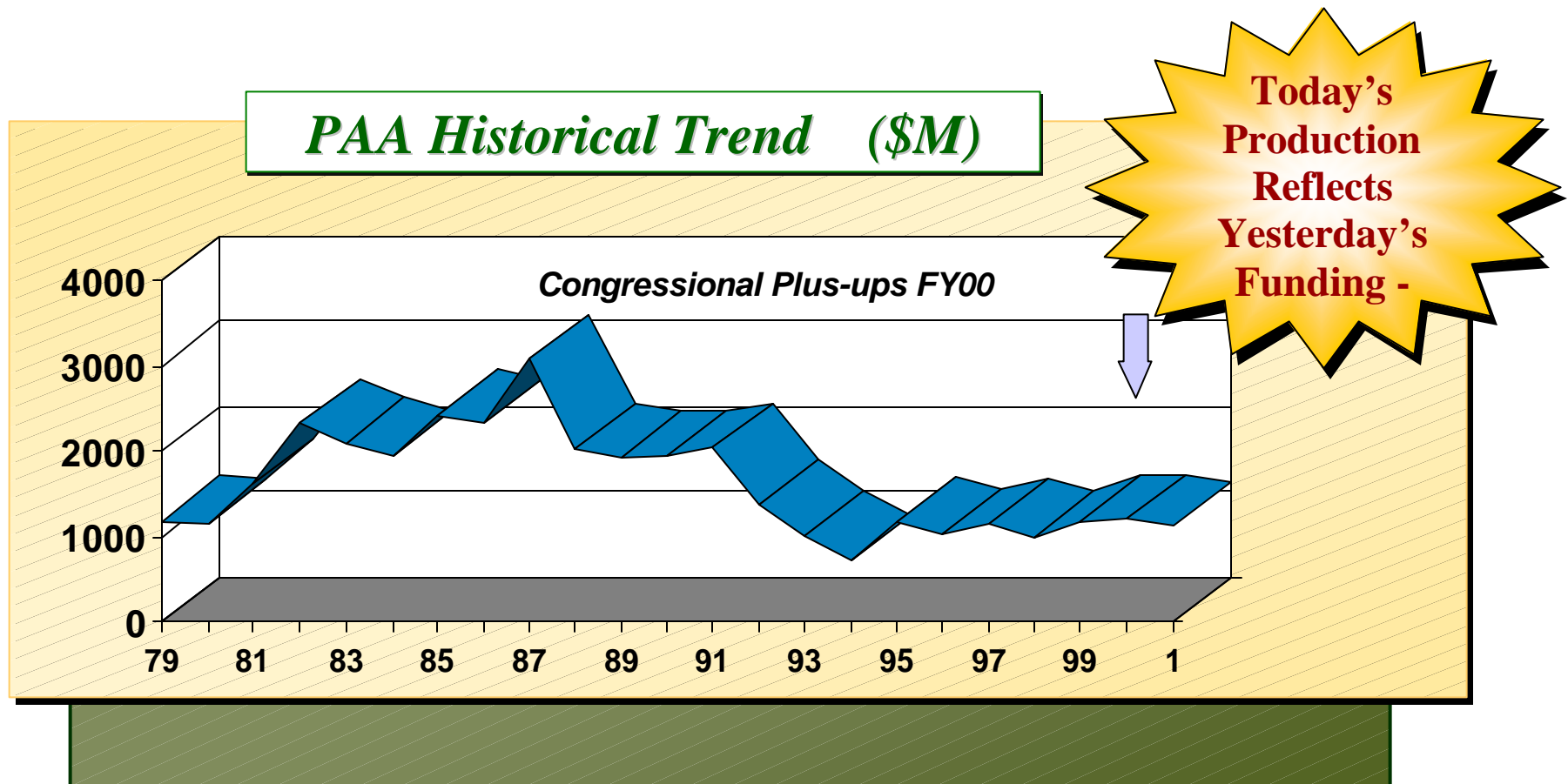
APPROPRIATION	FY00	FY01
AIRCRAFT	1,507	1,561
MISSILES	1,309	1,311
WTCV	1,712	2,455
AMMUNITION	1,193	1,212
OTHER PROCUREMENT	3,722	4,466
TOTAL	9,443	11,005

...OR PUT ANOTHER WAY...



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Near Term Procurement Ammunition, Army

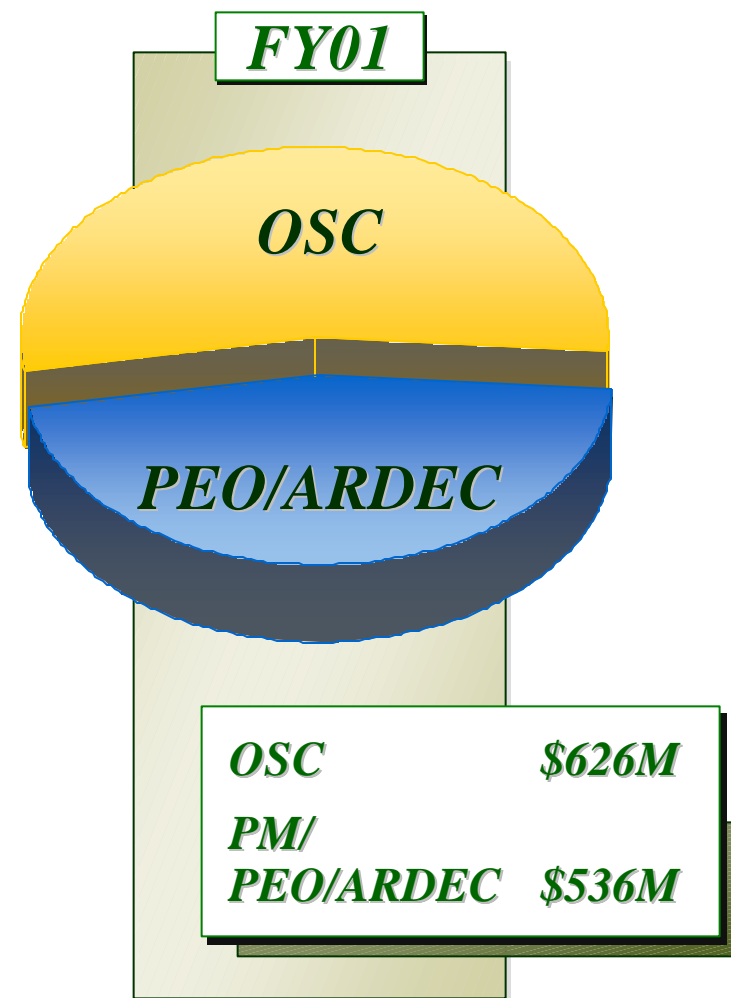
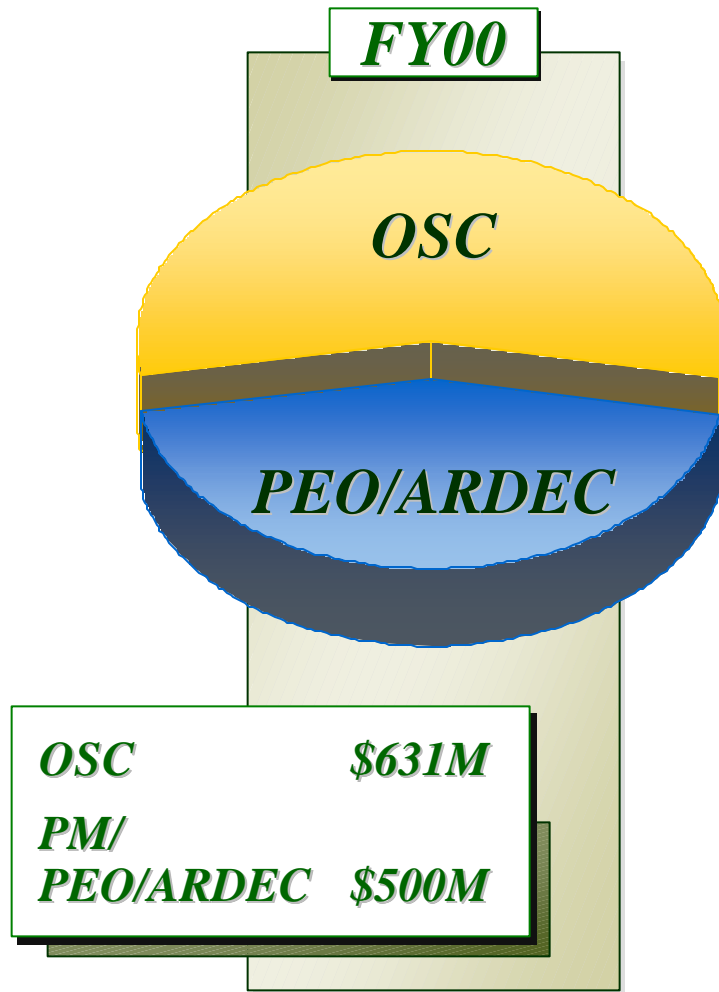


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Who Executes These Dollars

PAA

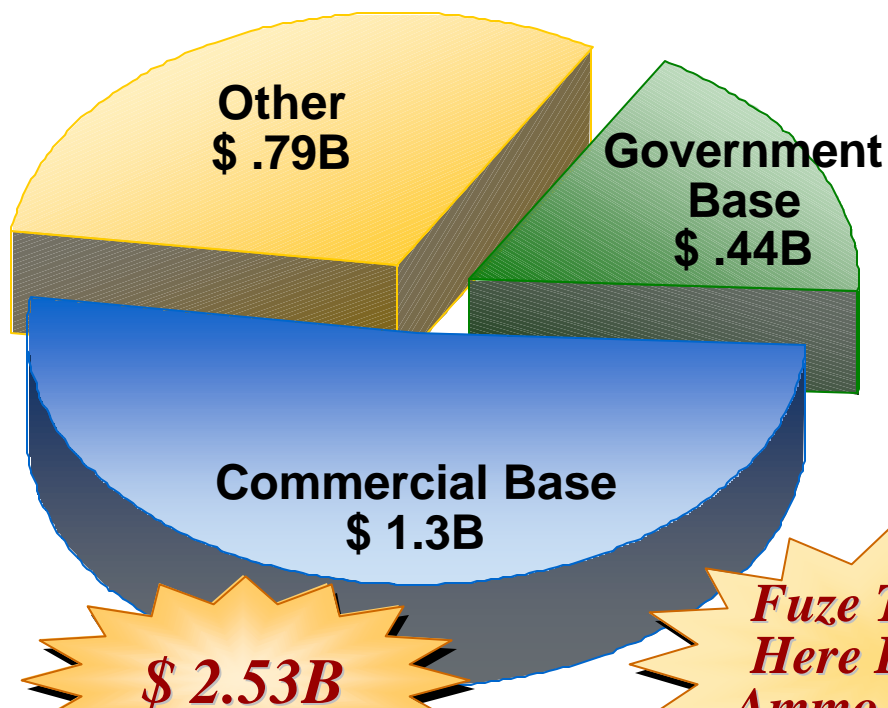


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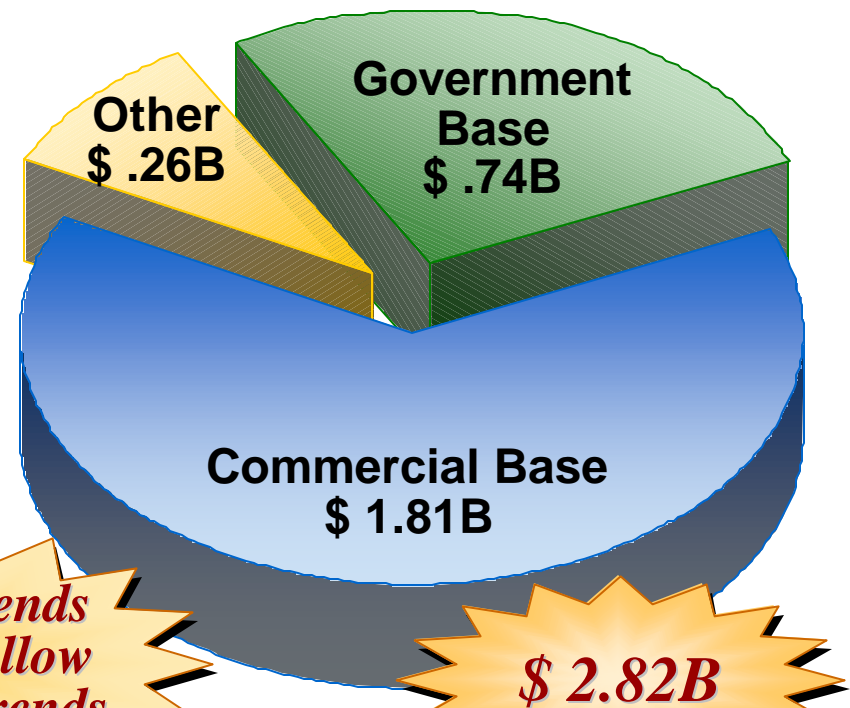
Where the Money Goes

GOCO vs COCO vs Other

FY96 - FY98



FY99 - FY03



***Fuze Trends
Here Follow
Ammo Trends***

Hardware Costs



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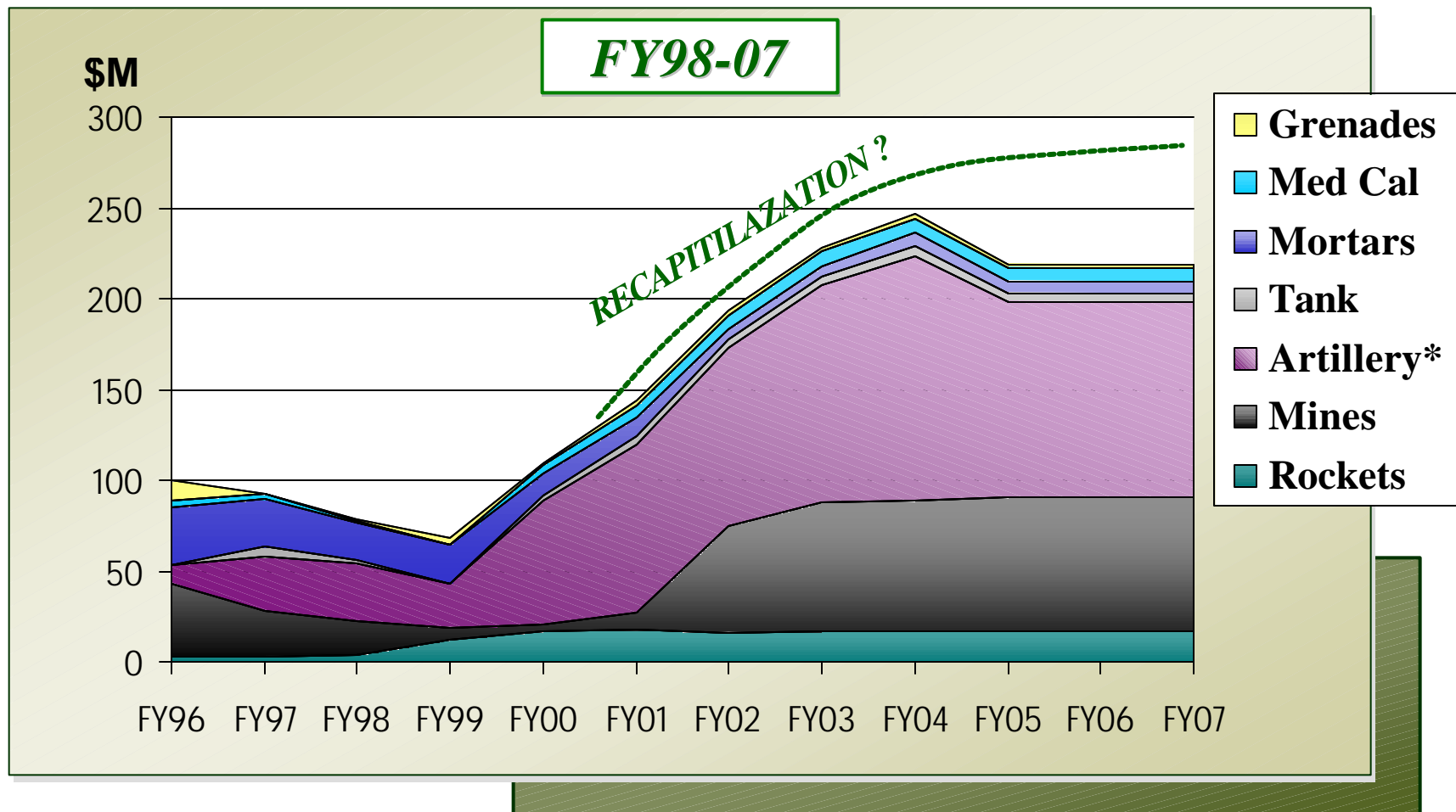


Fuzes In Production FY 02-03

- * *M762A1 & M767A1 ET Fuzes for Artillery*
 - * *M782 Multi-Option Fuze for Artillery (MOFA)*
 - * *M734A1 Multi-Option Fuze for Mortars*
 - * *M776 MTSQ Fuze for 120mm Mortar*
 - * *M775 Mortar Practice Fuze*
 - * *M783 PD Fuze for Mortars - TC in June*
 - * *Grenade Fuzes - M213, M218, M228*
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Fuze Procurement by Categories



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Thoughts I Want to Leave You With

Today:

✓ *Recapitalization Impacts Program Priorities*

✓ *Ammo Program Is Showing Positive Trends*

- Costs Are Reduced
- Improved Contracting Methods - Fixed Price, Multi-Year... Stabilizes Buys

✓ *Fuze Production Trend Up*

- Multi-year programs on M762A1/M767A1 and MOFA Fuzes

✓ *Increase Fuze Tech Base Funding above the current level of \$2M*

✓ *Fuze Workshop at Picatinny on May 8, 9 & 10*

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Thoughts to Take Away

- ★ *The First Battle Is Logistics Readiness . . .
We Are Fighting It Now*
 - ★ *Army Must Have a Logistics Overmatch
(We Are the 9th Largest Army in the World)*
 - ★ *A Strong & Ready Army Requires a
Partnership With A Strong & Ready Industry*
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